



2004-2005 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 518

2004 K-12 Fall Enrollment: 158

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$581,288	\$21,962	\$55,893	\$26,802
PK Instruction	\$0	\$0	\$19,696	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,831	\$560	\$32,088	\$2,432
Administration Services	\$84,403	\$0	\$14,914	\$1,436
Transportation Services	\$73,263	\$0	\$0	\$0
Other Support Services	\$228,567	\$39,453	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$39,543	\$0	\$0	\$0
Total Expenditures	\$1,065,895	\$61,975	\$122,591	\$30,670

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$573,095	\$95,549	\$86,217	\$30,570
County	\$10,138	\$285	\$285	\$100
State	\$483,035	\$0	\$2,005	\$0
Federal	\$38,569	\$14,253	\$34,538	\$0
Total	\$1,104,837	\$110,087	\$123,045	\$30,670

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$62,254	\$64,816

Cost per ADM

General Fund Only	\$7,014
Educational Funds*	\$7,871

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$443,733
Special Education	\$11,569
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$455,302

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,689
IDEA Part B	\$31,003
Total	\$33,692

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	184.470

Teaching Staff Data

Average Teacher Salary	\$29,692
Experience Adjusted Salary	\$28,702
Avg Years of Experience	19.7
% with Advanced Degrees	6.7%
Certified Instructional Staff	13.9
Classroom Staff	0.0

2004 Taxable Valuations

Agricultural	\$93,717,294
Owner Occupied	\$7,419,673
Non-Ag Z	\$1,147,212
Other Non-Ag/Utilities	\$4,353,961
Total	\$106,638,140

2004 Payable 2005 Levy per Thousand

Agricultural	\$4.55
Non-Ag Z	\$5.92
Owner Occupied	\$7.32
Other Non-Ag/Utilities	\$15.69
Special Education	\$0.84
Capital Outlay	\$0.47
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

Ending Fund Balance

General	\$455,533
Capital Outlay	\$234,351
Special Education	\$117,821
Pension	\$0

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	160
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	41.3%
% Special Needs Students	7.5%
Students Transported	109
Student to Staff Ratio	11.5
District Attendance Rate	96.7%
Number of Graduates	14

Enrollment

	ADA	ADM
K-8	95.977	98.324
9-12	50.816	53.465
Total	146.793	151.789

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	7
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	3
PT Early Child and SE	0
Resource Room	1
Day Program	0
Home/Hospital Program	0
Total	12

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	5
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	6
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	12

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	71		79		79		58		87		75		83	
Science	65		79		80		62		61		65		77	
Social Science	73		82		76		75		68		79		68	
Language Arts	69		73		66		71		79		71		64	
Reading	64		79		60		60		68		67		76	
Complete Battery	69		79		73		64		75		72		74	
Number Tested	10	1	14	3	15	1	11	0	12	0	12	0	13	0

American College Test (ACT)

English	20.1
Math	20.1
Reading	20.1
Science	20.8
Composite Score	20.5
Number Tested	14

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	16	0	61%		55%		60%		41%		62%		49%	
Grade 9	9	0												

No assessment data are reported when less than ten students were tested.